

FDLP Forecast Study Overview


An FDLP Forecast Study Presentation

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Agenda


- Framing the Forecast Study: Mary Alice Baish
- Methodology: Paul Giannini
- State Focused Action Plans - Summary & Analysis:
Jane Sánchez



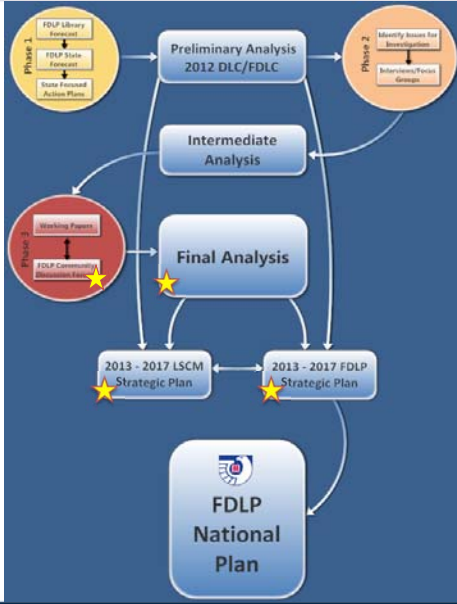
Forecast Responses

- **FDLP Library Forecast**
 - 802 responses (67%)
 - +27 responses from preliminary report of 10/2012
- **FDLP State Forecast**
 - 45 responses, covering 47 states/territories
 - +7 responses from preliminary report of 10/2012
- **State Focused Action Plans**
 - 33 responses, covering 39 states/territories
 - +1 response from preliminary report of 10/2012

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Forecast Study Update



★ = We are here

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Forecast Study Update

- Affiliations & Community Marketing
- Collection Management
- Education
- Future Roles & Opportunities
- LSCM Projects
- Preservation Issues

Reporting

- Library Forecast Data
- State Forecast Data
- Working Papers
- *Focused Discussion*


- Lifecycle Management of Government Information
- Governance & Structure of the FDLP
- Services

Analysis Teams

Recommendations

NOTE: All the data reports, working papers, SFAPs, and the methodology are on the FDLP Forecast Study Web page.

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Forecast Study Update

2012			2013												2014		
Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		
Forecasts & SFAPs Due																	
	Coding Finished																
		Begin Release of Data Reports															
			Begin Release of Working Papers														
				Present Study Conference													
					Release of Study Recommendations												
						Virtual Meeting: Focused Discussions											
							DIC Meeting & FDL Conference										

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